

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Dept for WCD & SC. – Budget Estimates 2011-2012 Budget Release Order for an amount of Rs.182,84,64,000/- (Rupees One Hundred and Eighty Two Crores Eighty Four Lakhs and Sixty Four Thousand Only) from B.E. 2011-12 to the Director, Women Development and Child Welfare Deptt. – Administrative Sanction - Orders – Issued.

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DEPARTMENT FOR WOMEN CHILDREN DISABLED & SENIOR CITIZENS (ICDS.A1)

G.O.Rt.No. 265

Dated the 28th July, 2011.
Read:-

G.O.Rt.No. 2772, Finance (Expr. WD, CW & DW) Deptt, Dt.19.07.2011.
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ORDER :

In pursuance of the orders issued by the Finance Department in the G.O. read above, Government hereby accord Administrative sanction for an amount of Rs. 182,84,64,000/- (Rupees One Hundred and Eighty Two Crores Eighty Four Lakhs and Sixty Four Thousand Only) to the Director, Women Development & Child Welfare Department, Andhra Pradesh, Hyderabad under Plan CSS & MSS, from B.E. 2011-12, under the following Schemes.

PLAN

(Rs. in Thousands)

Sl.No.	Name of the Scheme	Head of Account in Full	Provision in B.E. 2011-12	Additional amounts sanctioned/Amounts Reappropriated	Total Provision 201-12	Amount already authorized	Authorized amount now	Balance amount available (6+7+8)	Procedure of drawl of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1.	ICDS	2235 -02-102-GH.(06)-MSS-S.H. (09)-ICDS									
		010 Salaries	10,00,03	0	10,00,03	2,50,01	7,50,02	-	D.V. Bill	Concer ned DDO	
		020 Wages	5,56	0	5,56	1,39	4,17	-			
		111-TA	4,19,67	0	4,19,67	1,04,92	3,14,75	-			
		114-FTA	25,33	0	25,33	6,33	19,00	-			
		130-131-SPT&TC	13,65	0	13,65	3,41	10,24	-			
		132-OOE	2,3938	0	2,3938	59,85	1,79,53	-			
		133-Water&E.C	8,67	0	8,67	2,17	6,50	-			
		134-Hiring of P.V	48,73	0	48,73	12,18	36,55	-			
		140-RRT	2,24,00	0	2,24,00	56,00	1,68,00	-			
		211 M&S	1,31,28	0	1,31,28	32,82	98,46	-			
		212-D&M	47,70	0	47,70	11,93	35,77	-			
		240-POL	24,19	0	24,19	6,05	18,14	-			
		250-Ciothing, Tentage & Store	63,60	0	63,60	15,90	47,70	-			
		260-AS&P	52,67	0	52,67	13,17	39,50	-			
		281-Pleader Fees	0,30	0	0,30	0,08	0,22	-			
		300-OCS	1,20,23	0	1,20,23	30,06	90,17	-			
		311 GIA Towards Salaries	5,00	0	5,00	1,25	3,75	-	GIA Bill		
		311-312 OGIA	1,50	0	1,50	0,38	1,12	-	GIA Bill		
		318-Obesequies Charges	0,02	0	0,02	0,01	0,01	-			

		503-OE	0,63	0	0,63	0,16	0,47	-	DV Bill		
		510-511 MOV	5,84	0	5,84	1,46	4,38	-	DV Bill		
		Total S.H-(09)					18,28,45				
2.	ICDS	2235 -02-102-GH.(10)-CSS-S.H. (09)-ICDS									
		010 Salaries	90,39,95	0	90,39,95	22,59,99	67,79,96	-	D.V. Bill	Concer ned DDO	
		020 Wages	50,00	0	50,00	12,50	37,50	-			
		111-TA	37,77,00	0	37,77,00	9,44,25	28,32,75	-			
		114-FTA	2,28,00	0	2,28,00	57,00	1,71,00	-			
		130-131-SPT&TC	1,22,85	0	1,22,85	30,71	92,14	-			
		132-OOE	21,54,40	0	21,54,40	5,38,60	16,15,80	-			
		133-Water&E.C	78,04	0	78,04	19,51	58,53	-			
		134-Hiring of P.V	4,38,60	0	4,38,60	1,09,65	3,28,95	-			
		140-RRT	18,53,13	0	18,53,13	4,63,28	13,89,85	-			
		211 M&S	11,81,50	0	11,81,50	2,95,38	8,86,12	-			
		212-D&M	4,29,29	0	4,29,29	1,07,32	3,21,97	-			
		240-POL	2,17,73	0	2,17,73	54,43	1,63,30	-			
		250-Ciothing, Tentage & Store	6,36,00	0	6,36,00	1,59,00	4,77,00	-			
		260-AS&P	5,27,00	0	5,27,00	1,31,75	3,95,25	-			
		281-Pleader Fees	2,70	0	2,70	0,68	2,02	-			
		300-OCS	10,82,03	0	10,82,03	2,70,51	8,11,52	-			
		311 GIA Towards Salaries	50,00	0	50,00	12,50	37,50	-	GIA Bill		
		311-312 OGIA	15,00	0	15,00	3,75	11,25	-	GIA Bill		
		318-Obesequies Charges	0,18	0	0,18	0,05	0,13	-	D.V. Bill		
		503-OE	5,67	0	5,67	1,42	4,25	-			
		510-511 MOV	52,54	0	52,54	13,14	39,40	-			
			Total SH (09)				164,56,19				
			Grand Total				182,84,64				

* The amount released above must be utilized as per the instructions issued in G.O.Ms.No.147 Finance (BG-I) Department Dt:11-07-2011.

2. The Director, Women Development and Child Welfare Department, Andhra Pradesh, Hyderabad shall take necessary further action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.CHAYA RATAN
SPL. CHIEF SECRETARY TO GOVERNMENT

To:
The Director,
Women Development & Child Welfare Department,
A.P. Hyderabad.
The Director of Treasuries and Accountant,
A.P., Hyderabad.
The Pay and Accounts, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.

Copy to:
Finance (Expr.WD, CW & DW) Department.
PS to Spl. Chief Secy. to Dept, for WCD& SC
MI Section
SF/SC.

//FORWARDED::BY ORDER//

SECTION OFFICER